

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord
(925) 941-3300

AGENDA

MONDAY
April 16, 2018
7:00 PM

- I. Pledge of Allegiance and Roll Call
- II. Presentation of Service Awards
- III. Public Comments Period
- IV. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
 - A. Approval of February 26, 2018 Meeting Minutes
 - B. Accept and File Reports
 1. Personnel Report
 2. Operating Budget
 3. Fire Prevention Report
 4. Monthly Activity Reports
 5. Suppression Leave Summary
 6. Correspondence
- V. Discussion Items
 - A. Update on Monthly Activity Reports (Carman)
 - B. Update on Bylaws Change Proposal
- VI. Fire Chief's Report
- VII. Commissioners' Comments / Items for Future Agendas
- VIII. Next Regular Meeting Date and Time – June 11, 2018, 7:00 p.m.

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Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.

**Advisory Fire Commission
Presentation of Service Awards**

April 16, 2018

Service Awards

Fire Captain Justin Rabara – 10 years (March 24, 2008)



MINUTES

February 26, 2018

The Advisory Fire Commission met at a regular meeting on Monday, February 26, 2018 at 7:05 p.m. Chairman Rojanasathira called the meeting to order and Jackie Lorrekovich led the salute to the flag.

ROLL CALL

Present: Commissioners: Richard "Tom" Chapman – At Large #2
Mike Egan – At Large #1
Debra Galey – District IV
Matthew Guichard – District II
Nat Rojanasathira – District V

Fire Chief: Jeff Carman

Absent: Ed Haynes – District III

SERVICE AWARDS

Assistant Fire Chief Ed Gonzales presented 30-year service award pins to Battalion Chief Jim Huntze and Battalion Chief Pete Marshall. He also presented a 10-year service award pin to Fire Engineer Mike Dunham.

Fire Marshal Robert Marshall presented a 10-year service award pin to Fire Inspector Steve Aubert.

PUBLIC COMMENTS

None

PRESENTATION OF RECOMMENDED BUDGET REPORT – FY 2018-19

Jackie Lorrekovich, Chief of Administrative Services, was present to give an overview of and answer questions regarding the District's recommended preliminary FY 2018-19 budget.

CONSENT ITEMS

A. December 4, 2017 Meeting Minutes

B. Accept and File Reports:

1. Personnel Report – Reviewed/discussed report of February 26, 2018.
2. Operating Budget – Reviewed/discussed report of February 12, 2018.
3. Fire Prevention Report – Reviewed/discussed February 26, 2018 report.
4. Monthly Activity Reports – The monthly activity reports were pulled from the Consent calendar and moved to Discussion Items.
5. Suppression Leave Summary – Reviewed/discussed November and December 2017 and January 2018.

Commissioner Chapman made a motion to accept and file reports as written, seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Haynes).

DISCUSSION ITEMS

- A. Monthly Activity Reports – Reviewed/discussed November and December 2017 and January 2018.** It was noted that the turnout times were particularly low in some areas. Chief Carman will follow up and report back at the next meeting.

Commissioner Egan made a motion to accept and file the monthly activity reports as written, seconded by Commissioner Chapman. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Haynes).

- B. Declaration of Surplus Equipment – Report of December 12, 2017**

Commissioner Chapman made a motion to approve the surplus of equipment listed on the declaration report of December 12, 2017. Motion was seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Haynes).

- C. Advisory Fire Commission 2017 Annual Report**

Commissioner Galey made a motion to approve the 2017 Annual Report with four changes as discussed. Motion was seconded by Commissioner Chapman. Said motion carried by a unanimous vote (AYES: Chapman, Egan, Galey, Guichard, Rojanasathira; ABSENT: Haynes).

- D. Update on Bylaws Change Proposal**

Recording Secretary Ellingberg will follow up with new information via email or provide an update at the next meeting.

FIRE CHIEF'S REPORT

Reviewed/discussed the February 26, 2018 Fire Chief's report.

COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS

Guichard – Impressed by Chief, staff, and all of the forward thinking.

Rojanasathira – Echoed comments made by Guichard.

Chapman – This year's graduation was the best ever. More impressed every time with the people and the training they are receiving.

FACILITY TOUR

A tour of the new facility was provided for all in attendance and led by Assistant Fire Chief Aaron McAlister.

Meeting adjourned at 9:18 p.m.

NEXT MEETING DATE AND TIME

The next meeting will deviate from the regular schedule and is scheduled for April 16, 2018, 7:00 p.m.

Latonia Ellingberg, Recording Secretary



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

TO: Advisory Fire Commission
FROM: Jackie Lorrekovich, Chief of Administrative Services
SUBJECT: Personnel Report
DATE: April 16, 2018

SERVICE AWARDS

NEW HIRES

Steve Hill	Departmental and Media Relations Coordinator (PIO)	03-20-18
Traci Barkley	Communication Center Manager	04-09-18

PROMOTIONS

Allison Stoddard	Clerk-Senior Level	02-01-18
Jordan Abed	Firefighter	02-24-18
Matthew Abele	Firefighter	02-24-18
Rene Arevalo	Firefighter	02-24-18
Sean Burns	Firefighter	02-24-18
Cody Cross	Firefighter	02-24-18
Jonathan Daniels	Firefighter	02-24-18
Darrel Edwards	Firefighter	02-24-18
Rachel Gregory	Firefighter	02-24-18
Reuben Komisar	Firefighter	02-24-18
Ryan Lipkin	Firefighter	02-24-18
James Mahoney	Firefighter	02-24-18
John Martinez	Firefighter	02-24-18
Adam Pearson	Firefighter	02-24-18
Alex Penuela	Firefighter	02-24-18
Michael Porep	Firefighter	02-24-18
Joseph Ramia	Firefighter	02-24-18
Isaac Ramirez	Firefighter	02-24-18
Anthony Salazar	Firefighter	02-24-18
James Schmidt	Firefighter	02-24-18
Clair Watkins	Firefighter	02-24-18
David Zalutskiy	Firefighter	02-24-18
Valentin Zalutskiy	Firefighter-Paramedic	02-24-18

PROMOTIONS (Continued)

Steve Aubert	Fire Prevention Captain	03-01-18
Ronald Geraghty	Fire Captain	03-12-18
Rafael Ochoa	Fire Captain	03-12-18
Sean Tracey	Fire Captain	03-12-18
Elizabeth "Liz" Isenbarger	Fire District Logistics Manager	04-01-18

RETIREMENTS

DeAndre Rowden	Fire Equipment Mechanic	01-29-96	02-27-18
Leslie Grundler	Fire Engineer	03-01-99	03-01-18
Doris Haley	Clerk-Senior Level	06-26-07	03-30-18

SUPPRESSION STAFFING VACANCIES*

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	84	84	0
Fire Engineer	84	60	24
Firefighter	84	110	-26
TOTAL	252	254	-2

* The suppression staffing report reflects full staffing at 28 fire companies, one squad, and three STC's.

**CCCFPD General Fund Expenditures Summary
FY 2017-18 (as of 3-12-2018)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	410,036	0	-410,036	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	92,725	0	-92,725	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	426,973	0	-426,973	
	6000	Total		0	0	929,734	0	-929,734	
7300	1000	1011	PERMANENT SALARIES	38,943,585	0	25,088,775	0	13,854,810	64.42%
7300	1000	1013	TEMPORARY SALARIES	275,000	0	292,637	0	-17,637	106.41%
7300	1000	1014	PERMANENT OVERTIME	10,815,395	0	8,468,349	0	2,347,046	78.30%
7300	1000	1015	DEFERRED COMP CTY CONTRB	25,000	0	21,626	0	3,374	86.50%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	-359,384	0	359,384	
7300	1000	1042	F.I.C.A.	718,322	0	519,649	0	198,673	72.34%
7300	1000	1044	RETIREMENT EXPENSE	26,267,568	0	16,937,769	0	9,329,799	64.48%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	80,000	0	89,969	0	-9,969	112.46% (1)
7300	1000	1060	EMPLOYEE GROUP INSURANCE	5,877,626	0	3,569,496	0	2,308,130	60.73%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,365,000	0	3,440,885	0	1,924,115	64.14%
7300	1000	1062	OPEB PRE-PAY	1,959,289	0	979,645	0	979,645	50.00%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	9,100	0	-9,100	
7300	1000	1070	WORKERS COMPENSATION INS	3,702,169	0	3,227,464	0	474,705	87.18%
	1000	Total		94,028,954	0	62,285,981	0	31,742,973	66.24%
7300	2000	2100	OFFICE EXPENSE	137,060	0	57,253	0	79,807	41.77%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	25,925	0	13,137	0	12,788	50.67%
7300	2000	2103	POSTAGE	0	0	11	0	-11	
7300	2000	2110	COMMUNICATIONS	595,250	0	471,896	0	123,354	79.28%
7300	2000	2120	UTILITIES	508,450	0	323,119	0	185,331	63.55%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	58,270	0	15,675	0	42,595	26.90%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	431,700	390,000	178,241	470,858	172,601	21.69%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	201,050	0	180,129	0	20,921	89.59%
7300	2000	2140	MEDICAL & LAB SUPPLIES	173,200	0	153,077	0	20,123	88.38%
7300	2000	2150	FOOD	28,530	0	25,766	0	2,764	90.31%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	566,500	0	740,620	0	-174,120	130.74% (2)
7300	2000	2170	HOUSEHOLD EXPENSE	288,310	0	186,851	0	101,459	64.81%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	3,700	0	2,801	0	899	75.70%
7300	2000	2200	MEMBERSHIPS	15,455	0	13,885	0	1,570	89.84%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	417,965	0	275,608	0	142,357	65.94%
7300	2000	2251	COMPUTER SOFTWARE COST	373,890	0	166,548	16,115	191,227	44.54%
7300	2000	2260	RENTS & LEASES -PROPERTY	409,300	0	4,820	0	404,480	1.18%
7300	2000	2270	MAINTENANCE -EQUIPMENT	329,700	3,156	131,686	763	200,407	39.56%
7300	2000	2271	VEHICLE REPAIRS	693,350	-5,000	389,894	0	298,456	56.64%
7300	2000	2272	VEHICLE FUEL/OIL	413,500	0	263,803	0	149,697	63.80%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	117,376	0	7,624	93.90%
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,612,050	0	412,397	0	1,199,653	25.58%
7300	2000	2282	GROUNDS MAINTENANCE	556,970	0	86,917	0	470,053	15.61%
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,007	0	6,666	0	3,341	66.61%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	738	0	2,262	24.60%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	289,450	0	90,366	0	199,084	31.22%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	897,555	0	599,512	0	298,043	66.79%
7300	2000	2314	CONTRACTED TEMPORARY HELP	42,870	5,862	17,532	10,053	21,147	35.98%
7300	2000	2360	INSURANCE	5	0	6	0	-1	117.60%
7300	2000	2467	TRAINING & REGISTRATIONS	38,800	0	27,800	0	11,000	71.65%
7300	2000	2474	FIRE FIGHTING SUPPLIES	684,425	25,000	305,568	0	403,857	43.07%
7300	2000	2477	ED SUPPLIES AND COURSES	82,250	0	46,102	0	36,148	56.05%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	21,750	0	5,001	0	16,749	22.99%
7300	2000	2490	MISC SERVICES & SUPPLIES	34,800	0	17,395	0	17,405	49.99%
	2000	Total		10,070,037	419,018	5,328,196	497,789	4,663,069	50.80%
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,337,675	0	1,298,312	0	39,363	97.06%
7300	3000	3515	INT ON OTH LONG TERM DEBT	391,445	0	430,782	0	-39,337	110.05%

CCCFPD General Fund Expenditures Summary
FY 2017-18 (as of 3-12-2018)

7300	3000	3520	INT ON NOTES & WARRANTS	0	0	-25	0	25	
7300	3000	3530	TAXES & ASSESSMENTS	36,000	0	20,328	0	15,672	56.47%
7300	3000	3611	INTERFUND EXP - GOV/GOV	2,318,250	0	1,778,971	0	539,279	76.74%
7300	3000	3614	DOIT PHONE EXCHANGE	71,940	0	46,408	0	25,532	64.51%
7300	3000	3615	DOIT DATA PROC SVCS	173,836	0	113,898	0	59,938	65.52%
7300	3000	3616	DOIT DATA PROC SUPPLY	2,000	0	1,078	0	922	53.90%
7300	3000	3617	DOIT MNTN RADIO EQMT	40,000	0	14,591	0	25,409	36.48%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	941	0	-941	
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	28,760	0	197,046	0	-168,286	685.14% (3)
7300	3000	3620	GEN SVC-REQUESTED MNTCE	12,000	0	2,163	0	9,837	18.02%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	182,730	0	1,111,678	0	-928,948	608.37% (4)
7300	3000	3626	INFO SECURITY CHG	36,947	0	24,631	0	12,316	66.67%
		3000 Total		4,631,583	0	5,040,803	0	-409,220	108.84%
7300	4000	4708	CCCFIRE ADMIN IMPROVMENTS	0	75,000	44,294	0	30,706	59.06%
7300	4000	4951	OFFICE EQUIP & FURNITURE	90,000	0	28,239	16,047	45,714	31.38%
7300	4000	4953	AUTOS & TRUCKS	10,000	5,000	35,611	0	-20,611	237.41% (5)
7300	4000	4954	MEDICAL & LAB EQUIPMENT	50,000	0	0	52,588	-2,588	0.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	122,500	125,788	90,788	42,806	114,694	36.57%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	150,300	595,483	189,818	454,451	101,514	25.45%
7300	4000	4971	CAPITALIZED SOFTWARE	50,000	-50,000	0	0	0	
		4000 Total		472,800	751,270	388,750	565,892	269,429	31.76%
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	14,782,311	0	14,782,527	0	-216	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,600,630	0	2,600,630	0	0	100.00%
		5000 Total		17,382,941	0	17,383,157	0	-216	100.00%
		Grand Total		126,586,315	1,170,288	91,356,620	1,063,681	35,336,302	71.51%

- (1) For pension costs exceeding statutory limits imposed on CCCERA.
- (2) Personal Protective Equipment usage from inventory supplies.
- (3) Garcia Ranch Road and Port Chicago Hwy.
- (4) GS charges for property (e.g. new lease for Admin Office)
- (5) ATV charged to 7300 instead of 7040

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
MEMORANDUM

TO: Jeff Carman, Fire Chief
Lewis Broschard, Deputy Fire Chief

FROM: Robert Marshall, Fire Marshal

SUBJECT: Advisory Fire Commission Fire Prevention Bureau Report
for February and March 2018

DATE: April 16, 2018

February 2018:

	Engineering	Code Enforcement
Inspections	469	376
Plan reviews	233	
Pub Ed Events	2	
Vegetation Inspections	0	
Investigations	42	

March 2018:

	Engineering	Code Enforcement
Inspections	510	337
Plan reviews	237	
Pub Ed Events	33	
Vegetation Inspections	0	
Investigations	21	

Runs By Unit

(02/01/18 ~ 02/28/18)

(03/01/18 ~ 03/31/18)

Unit	Runs	Runs/Day	Code 3
E106	378	13.5	319
T183	275	9.82	228
E105	273	9.75	209
E181	272	9.71	230
E185	251	8.96	209
E109	245	8.75	202
E182	243	8.68	199
T101	243	8.68	194
E103	219	7.82	199
E170	219	7.82	181
T184	218	7.79	176
T106	206	7.36	152
E108	199	7.11	156
E102	190	6.79	154
E186	188	6.71	160
E188	185	6.61	147
E115	183	6.54	132
E187	170	6.07	134
SQ70	156	5.57	149
E110	147	5.25	115
E113	137	4.89	107
E169	131	4.68	111
T114	121	4.32	95
E107	110	3.93	77
E122	85	3.04	64
E111	77	2.75	59
E117	62	2.21	48
R10	36	1.29	34
E114	35	1.25	29
R82	29	1.04	27
BS107	9	0.32	9
R369	7	0.25	7
E386	4	0.14	4
E419	4	0.14	3
E385	3	0.11	3
E101	2	0.07	1
E311	1	0.04	0
E369	1	0.04	0
	5314	189.79	4323

Unit	Runs	Runs/Day	Code 3
E106	384	12.39	311
E181	334	10.77	285
E105	318	10.26	271
T183	286	9.23	246
E185	273	8.81	229
E182	266	8.58	217
E109	256	8.26	219
E170	237	7.65	187
E188	217	7	183
E103	215	6.94	183
T184	210	6.77	181
T106	205	6.61	137
E108	197	6.35	148
T101	197	6.35	145
E186	187	6.03	167
E115	182	5.87	140
E102	179	5.77	148
SQ70	162	5.23	153
E101	161	5.19	129
E113	160	5.16	128
T114	160	5.16	126
E187	157	5.06	143
E110	152	4.9	126
E169	114	3.68	85
E107	101	3.26	76
E111	88	2.84	71
E122	68	2.19	53
R10	53	1.71	53
E117	52	1.68	40
R82	22	0.71	21
E114	17	0.55	13
BS107	11	0.35	10
R369	8	0.26	8
E309	2	0.06	2
E302	1	0.03	1
E313	1	0.03	1
E315	1	0.03	1
E319	1	0.03	0
E322	1	0.03	1
E369	1	0.03	1
	5637	181.84	4639

Runs By Station

(02/01/18 ~ 02/28/18)

(03/01/18 ~ 03/31/18)

Station	Runs	Runs/Day	Code 3
6	584	20.86	471
70	375	13.39	330
83	275	9.82	228
5	273	9.75	209
81	272	9.71	230
82	272	9.71	226
85	254	9.07	212
1	245	8.75	195
9	245	8.75	202
3	219	7.82	199
84	218	7.79	176
8	199	7.11	156
86	192	6.86	164
2	190	6.79	154
88	185	6.61	147
10	183	6.54	149
15	183	6.54	132
87	170	6.07	134
14	156	5.57	124
69	139	4.96	118
13	137	4.89	107
7	119	4.25	86
22	85	3.04	64
11	78	2.79	59
17	62	2.21	48
19	4	0.14	3
	5314	189.79	4323

Station	Runs	Runs/Day	Code 3
6	589	19	448
70	399	12.87	340
1	358	11.55	274
81	334	10.77	285
5	318	10.26	271
82	288	9.29	238
83	286	9.23	246
85	273	8.81	229
9	258	8.32	221
88	217	7	183
3	215	6.94	183
84	210	6.77	181
10	205	6.61	179
8	197	6.35	148
86	187	6.03	167
15	183	5.9	141
2	180	5.81	149
14	177	5.71	139
13	161	5.19	129
87	157	5.06	143
69	123	3.97	94
7	112	3.61	86
11	88	2.84	71
22	69	2.23	54
17	52	1.68	40
19	1	0.03	0
	5637	181.84	4639

Contra Costa County Fire Protection District

Station Summary

Year: 2018 Month: 2

Fire

Code 3

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other	EMS Rescue	Hazard	Public Service	Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response	
01	Walnut Creek	168	0	2	2	1	2	113	5	11	71	12	0	217	01:36	01:45	04:29	07:53	
02	Pleasant Hill	134	0	0	0	0	2	121	3	1	18	10	0	155	01:26	01:48	04:01	07:09	
03	Walnut Creek	227	0	0	0	0	0	209	2	10	23	3	0	247	01:32	01:41	04:38	07:47	
04	Walnut Creek	27	0	7	0	0	0	16	0	1	13	0	1	31	01:30	02:21	07:51	10:37	
05	Pleasant Hill	138	0	0	0	0	2	126	1	6	20	12	0	167	01:32	01:26	03:46	06:43	
06	Concord	358	0	2	3	2	7	289	0	16	83	15	0	415	01:28	01:32	04:22	07:24	
07	Walnut Creek	65	0	1	0	0	0	61	1	10	16	3	0	91	01:27	01:36	04:32	07:33	
08	Concord	149	0	0	1	0	4	134	4	14	17	5	0	179	01:27	01:37	03:57	07:07	
09	Pacheco	161	0	0	1	0	0	110	1	6	62	14	0	194	01:32	01:43	05:20	08:12	
10	Concord	85	0	0	0	0	0	77	3	5	12	6	0	103	01:37	01:27	03:57	06:54	
11	Clayton	57	0	0	1	0	2	47	0	2	15	5	0	72	01:35	01:31	04:34	07:34	
12	Martinez	59	0	0	3	0	0	43	2	7	21	3	0	79	01:19	02:04	06:00	09:26	
13	Martinez	40	0	0	0	0	1	30	0	4	14	2	0	51	01:14	01:55	06:38	09:45	
14	Martinez	72	0	0	0	0	1	64	2	8	8	1	0	84	01:21	01:55	03:29	06:57	
15	Lafayette	53	0	3	0	1	0	52	2	5	12	3	0	75	01:34	02:04	04:05	07:49	
16	Lafayette	17	0	12	0	0	1	14	1	1	2	0	1	20	01:21	01:37	05:18	08:23	
17	Lafayette	14	0	1	0	0	1	13	1	0	2	3	0	20	01:25	01:45	04:46	07:56	
18	Clyde	6	0	0	0	0	0	4	0	1	4	0	0	9	01:32	01:43	06:58	10:07	
19	Martinez	3	0	3	0	0	0	3	1	0	0	0	0	4	01:32	01:54	13:30	15:35	
21	Concord	47	0	0	0	0	1	42	2	2	5	2	0	54	01:25	01:40	05:45	09:03	
22	Concord	30	0	0	0	0	0	27	0	0	7	2	0	36	01:15	01:42	04:16	07:15	
69	El Sobrante	68	0	27	1	0	0	56	3	4	14	3	3	84	01:30	01:54	03:58	07:25	
70	San Pablo	260	0	89	4	0	18	199	5	6	47	11	9	299	01:46	01:42	04:05	07:38	
81	Antioch	217	0	2	2	2	8	177	1	13	33	9	0	245	01:29	01:28	04:00	06:52	
82	Antioch	167	0	1	0	0	2	140	3	9	38	6	0	198	01:33	01:47	04:02	07:24	
83	Antioch	193	0	0	1	0	6	157	3	13	40	7	0	227	01:31	01:43	04:27	07:39	
84	Pittsburg	85	1	0	0	1	1	62	5	2	25	7	0	103	01:34	01:39	05:44	08:46	
85	Pittsburg	195	0	1	3	0	7	162	3	8	36	7	0	226	01:28	01:34	04:21	07:18	
86	Bay Point	144	0	0	0	0	6	119	4	4	27	8	0	168	01:28	01:53	05:34	09:02	
87	Pittsburg	73	0	0	1	0	0	66	1	8	13	4	0	93	01:18	01:30	04:40	07:35	
88	Antioch	87	0	2	0	0	2	67	1	7	27	8	0	112	01:22	01:35	04:40	07:31	
CON		4	0	2	0	0	0	0	0	0	4	0	1	5	02:09	01:25	08:24	11:27	
**Other		113	1	128	4	0	1	57	3	1	56	6	0	128	01:02	01:24	06:33	08:51	
		3516	2	283	27	7	75	2857	63	185	785	177	15	4191					

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)

Contra Costa County Fire Protection District

Station Summary Year: 2018 Month: 3

Area	City	Code			Fire			EMT	Hazard	Public Service	Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response
		3 Calls	Mutual Aid	Auto Aid	Struc.	Veg.	Other											
01	Walnut Creek	170	0	0	1	0	0	139	6	10	35	11	0	202	01:32	01:48	03:57	07:22
02	Pleasant Hill	136	0	1	1	0	1	117	7	3	25	4	0	158	01:30	01:44	04:15	07:34
03	Walnut Creek	203	0	0	1	0	0	187	2	11	28	3	0	232	01:31	01:48	04:31	07:50
04	Walnut Creek	26	0	11	1	0	0	22	1	2	6	1	0	33	01:43	01:34	06:55	09:52
05	Pleasant Hill	170	0	0	1	0	5	153	3	11	18	6	0	197	01:34	01:40	03:59	07:10
06	Concord	304	0	0	4	0	1	254	4	17	59	19	0	358	01:30	01:32	04:32	07:40
07	Walnut Creek	79	0	0	0	0	1	63	3	9	18	1	0	95	01:25	01:40	04:18	07:24
08	Concord	135	0	0	0	0	1	124	2	9	29	9	0	174	01:27	01:41	03:46	06:55
09	Pacheco	177	0	0	0	1	3	118	2	6	63	8	0	201	01:30	01:46	04:55	08:22
10	Concord	91	0	0	1	0	1	75	3	8	13	6	0	107	01:28	01:30	04:04	07:04
11	Clayton	61	0	1	1	0	0	54	0	3	12	4	0	74	01:22	01:40	04:23	07:23
12	Martinez	87	0	0	1	0	1	57	4	4	32	2	0	101	01:25	01:54	06:05	09:24
13	Martinez	53	0	3	0	0	0	40	0	3	18	4	0	65	01:23	02:04	05:31	08:44
14	Martinez	71	0	0	1	0	0	56	3	6	16	3	0	85	01:27	02:05	04:08	07:38
15	Lafayette	72	0	5	0	0	0	60	4	4	12	6	3	89	01:33	01:38	04:13	07:40
16	Lafayette	17	0	10	0	0	0	18	1	1	4	2	2	28	01:23	01:57	06:01	08:56
17	Lafayette	10	0	0	0	0	0	9	1	1	1	0	0	12	01:14	02:10	03:48	07:14
18	Clyde	14	0	3	0	0	0	7	1	1	8	2	0	19	01:31	01:52	08:16	09:34
19	Martinez	0	0	0	0	0	0	0	0	1	0	0	0	1				
21	Concord	60	0	0	0	0	1	56	0	6	10	0	0	73	01:32	01:42	05:47	09:03
22	Concord	22	0	0	0	0	0	19	0	3	6	3	0	31	01:45	01:37	05:01	08:11
69	El Sobrante	66	0	20	0	0	0	52	3	7	14	2	4	82	01:26	01:53	03:58	07:28
70	San Pablo	260	0	95	2	0	11	221	11	6	40	12	6	309	01:38	01:43	04:12	07:37
81	Antioch	235	0	3	4	0	5	192	2	3	47	8	0	261	01:32	01:27	03:53	06:49
82	Antioch	181	0	4	3	1	5	141	3	8	48	11	0	220	01:30	01:39	04:23	07:28
83	Antioch	190	0	0	4	0	8	154	1	9	30	8	0	214	01:27	01:38	04:12	07:20
84	Pittsburg	82	0	0	0	0	0	59	1	1	26	5	0	92	01:25	01:51	05:03	08:15
85	Pittsburg	222	0	0	2	1	7	181	5	14	39	12	0	261	01:25	01:38	04:06	07:10
86	Bay Point	147	0	1	1	0	5	115	1	10	26	5	0	163	01:33	01:46	05:18	08:38
87	Pittsburg	79	0	0	2	0	2	63	1	1	15	0	0	84	01:24	01:38	05:08	08:03
88	Antioch	114	0	6	1	0	2	94	1	11	24	7	0	140	01:28	01:35	04:52	07:53
CON		0	1	0	0	0	0	0	0	1	2	0	0	3				
**Other		129	2	155	8	0	1	65	1	10	63	7	0	155	01:05	01:12	06:20	08:37
		3663	3	318	40	3	61	2965	77	200	787	171	15	4319				

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins (Revised on 03/27/2018)



CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration
Aid Provided (3/1/2018 - 3/31/2018)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- NFIRS
- Operations Meeting Minutes
- Programs
- Reports
- Training
- Wildland Firefighting Program
- Logout

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	30/37	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	30/34	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	53/84	-	1/2	1/1	15/23	22/32	14/18	72/84	5/7
CRK	0/0	2/2	-	0/0	0/0	1/1	7/11	0/0	0/0
ECR	0/0	16/22	0/0	-	2/2	3/4	1/1	49/57	0/0
MOR	0/0	24/33	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	7/7	0/0	1/1	0/0	-	8/8	0/0	0/0
RDO	0/0	5/5	4/5	0/0	0/0	23/27	-	0/0	0/0
RMD	0/0	121/148	0/0	42/50	0/0	0/0	0/0	-	0/0
SRM	1/1	17/17	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	3/3	0/0	0/0	0/0	0/0	0/0	0/0	0/0

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	4	7
POE	Contract	CRK	1	1
POE	Contract	ECR	1	2
POE	Contract	POE	26	26
POE	Contract	RDO	4	5

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CONTRA COSTA COUNTY Fire Protection District



Home | **Operations** | EMS | Support Services | Administration
Aid Provided (2/1/2018 - 2/28/2018)

Apparatus

Automatic Aid Agreements

After Action Review - SP

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

NFIRS

Operations Meeting Minutes

Programs

Reports

Training

Wildland Firefighting Program

Logout

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	13/14	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	18/18	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	37/48	-	7/8	2/2	4/4	25/32	5/10	65/70	1/1
CRK	0/0	0/0	-	0/0	0/0	1/1	3/5	0/0	0/0
ECR	0/0	16/21	0/0	-	0/0	3/4	2/2	38/40	0/0
MOR	0/0	26/31	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	9/9	1/1	0/0	0/0	-	6/6	0/0	0/0
RDO	0/0	5/5	5/10	0/0	0/0	17/20	-	0/0	0/0
RMD	0/0	122/156	0/0	30/37	0/0	0/0	0/0	-	0/0
SRM	0/0	12/13	0/0	0/0	0/0	0/0	0/0	0/0	-

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	2	2
POE	Contract	POE	30	31
POE	Contract	RDO	2	2

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DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
1	THU	A	2.0	2.5	5.0	0.0	9.5	12.5	0.0	
6	TUE	A	3.0	2.0	5.0	0.0	10.0	14.0	0.0	
7	WED	A	2.0	1.0	6.0	0.0	9.0	11.0	0.0	
12	MON	A	7.0	1.0	6.0	1.5	15.5	11.0	0.0	1.5 SPEC
13	TUE	A	5.0	1.0	6.0	3.5	15.5	10.0	0.0	3.5 SPEC
18	SUN	A	8.0	6.0	5.0	1.0	20.0	16.0	0.0	1.0 SPEC
19	MON	A	5.0	4.5	5.0	1.0	15.5	11.5	0.5	1.0 SPEC
24	SAT	A	6.0	5.0	5.0	0.0	16.0	11.0	0.0	
25	SUN	A	3.0	4.0	5.0	0.0	12.0	7.5	0.0	
30	FRI	A	6.0	4.5	5.0	1.0	16.5	13.0	0.0	1.0 SPEC
31	SAT	A	5.0	10.5	5.0	0.0	20.5	17.0	1.0	
2	FRI	B	3.5	2.5	3.5	0.5	10.0	18.5	0.0	0.5 SPEC
3	SAT	B	3.5	2.5	3.5	0.0	9.5	19.0	7.0	
8	THU	B	4.0	3.0	3.5	0.0	10.5	20.0	0.0	
9	FRI	B	3.5	4.0	4.5	0.0	12.0	21.0	12.0	
14	WED	B	3.5	3.0	2.5	2.0	11.0	11.5	0.0	2.0 SPEC
15	THU	B	3.5	5.0	2.5	2.0	13.0	14.5	0.0	2.0 SPEC
20	TUE	B	4.5	1.5	2.5	0.5	9.0	10.5	0.0	0.5 SPEC
21	WED	B	3.5	1.0	2.5	1.0	8.0	9.5	0.0	1.0 SPEC
26	MON	B	5.0	3.5	2.5	1.5	12.5	13.5	0.0	1.5 SPEC
27	TUE	B	2.5	5.0	2.5	1.0	11.0	14.0	0.0	1.0 SPEC
4	SUN	C	7.5	3.0	3.0	1.0	14.5	24.5	16.5	1.0 AL
5	MON	C	2.0	3.0	3.0	1.5	9.5	14.5	8.0	1.5 SPEC
10	SAT	C	4.0	7.5	3.0	0.0	14.5	12.5	1.5	
11	SUN	C	3.0	5.5	3.0	0.5	12.0	11.0	0.0	0.5 AWOP
16	FRI	C	2.0	5.5	4.0	1.0	12.5	13.5	2.0	1.0 AWOP
17	SAT	C	2.0	10.0	4.0	1.0	17.0	19.0	9.0	1.0 AWOP
22	THU	C	1.0	3.5	4.0	2.5	11.0	12.0	0.0	2.5 SPEC
23	FRI	C	1.0	7.0	4.0	2.5	14.5	17.0	0.0	2.5 SPEC
28	WED	C	4.0	2.5	4.0	0.5	11.0	10.0	0.0	0.5 SPEC
29	THU	C	1.0	4.0	4.0	0.0	9.0	9.0	0.0	
AVG DAILY			3.8	4.0	4.0	0.9	12.6	13.9	1.9	
AVG A			4.7	3.8	5.3	0.7	14.5	12.2	0.1	
AVG B			3.7	3.1	3.0	0.9	10.7	15.2	1.9	
AVG C			2.8	5.2	3.6	1.1	12.6	14.3	3.7	
RANGE			1.0-8.0	1.0-10.5	2.5-6.0	0.0-3.5	8.0-20.5	7.5-24.5	0.0-16.5	
AL - Administrative Leave					LOA - Leave of Absence					MAN OT-Mandatory OT
AWOP - Absent Without Pay					ML - Military Leave					
FH - Floating Holiday					OPST - Strike Team					
JD - Jury Duty					SPEC - Special Assignment					
U:\PATTERSON\SuppressionLeave\1803										

DATE	DAY	SHIFT	SL	VAC	WC	OTHER	TOTAL	TOTAL OT	MAN OT	EXP. OTHER
4	SUN	A	2.0	9.5	4.0	0.0	15.5	18.5	9.5	
5	MON	A	2.0	3.5	4.0	2.0	11.5	14.0	4.5	2.0 SPEC
10	SAT	A	5.0	5.0	4.0	0.0	14.0	17.0	9.0	
11	SUN	A	3.0	4.0	4.0	0.0	11.0	14.0	1.0	
16	FRI	A	3.0	1.0	5.0	4.5	13.5	15.0	8.0	4.5 SPEC
17	SAT	A	2.5	3.5	5.0	0.0	11.0	14.0	1.0	
22	THU	A	5.0	1.0	5.0	0.0	11.0	15.0	0.0	
23	FRI	A	5.0	4.0	7.0	1.0	17.0	19.0	4.0	1.0 AL
28	WED	A	5.0	3.0	7.0	1.0	16.0	19.5	0.0	1.0 SPEC
1	THU	B	3.0	2.0	2.5	2.0	9.5	17.5	5.5	1.0 LOA, 1.0 SPEC
6	TUE	B	2.5	2.0	2.5	3.0	10.0	17.5	1.5	1.0 LOA, 2.0 SPEC
7	WED	B	1.5	2.0	2.5	1.0	7.0	15.0	2.0	1.0 LOA
12	MON	B	2.5	2.0	3.0	6.0	13.5	21.5	7.5	1.0 LOA, 5.0 SPEC
13	TUE	B	3.0	0.5	2.5	6.0	12.0	20.0	5.0	1.0 LOA, 5.0 SPEC
18	SUN	B	6.0	5.0	3.5	1.0	15.5	24.5	9.5	1.0 AL
19	MON	B	2.5	4.0	3.5	1.0	11.0	20.0	4.0	1.0 FH
24	SAT	B	4.5	5.0	4.5	2.5	16.5	25.0	13.0	1.0 AL, 0.5 FH, 1.0 SPEC
25	SUN	B	2.0	2.5	3.5	1.0	9.0	19.0	2.5	1.0 FH
2	FRI	C	4.5	3.0	3.0	2.5	13.0	20.0	13.0	2.5 SPEC
3	SAT	C	2.0	4.0	3.0	0.0	9.0	16.0	8.0	
8	THU	C	3.0	4.0	4.0	1.0	12.0	18.0	10.0	1.0 SPEC
9	FRI	C	2.0	6.5	4.0	0.0	12.5	20.5	9.5	
14	WED	C	2.5	2.0	4.0	2.5	11.0	17.0	7.0	0.5 AWOP, 2.0 SPEC
15	THU	C	3.0	4.5	3.0	2.0	12.5	19.0	5.0	2.0 SPEC
20	TUE	C	4.0	0.0	3.0	1.5	8.5	15.0	0.0	1.5 SPEC
21	WED	C	3.0	1.0	3.0	1.5	8.5	15.0	0.0	1.5 SPEC
26	MON	C	4.5	2.0	3.0	0.5	10.0	17.0	0.0	0.5 FH
27	TUE	C	4.0	3.5	3.0	0.0	10.5	17.5	2.0	
AVG DAILY			3.3	3.2	3.8	1.6	11.9	17.9	5.1	
AVG A			3.6	3.8	5.0	0.9	13.4	16.2	4.1	
AVG B			3.1	2.8	3.1	2.6	11.6	20.0	5.6	
AVG C			3.3	3.1	3.3	1.2	10.8	17.5	5.5	
RANGE			1.5-6.0	0.0-9.5	2.5-7.0	0.0-6.0	7.0-17.0	14.0-25.0	0.0-13.0	
AL - Administrative Leave			LOA - Leave of Absence			MAN OT-Mandatory OT				
AWOP - Absent Without Pay			ML - Military Leave							
FH - Floating Holiday			OPST - Strike Team							
JD - Jury Duty			SPEC - Special Assignment							
U:\PATTERSON\SuppressionLeave\1802										

March 28, 2018

Dear Fire Station 14

On Monday March 5th, my Husband Myron (Jim) Nixon Passed away. You all helped him so very much when you arrived after he fell, couldn't get up etc. I just wanted you all to know that you made his life a little less upsetting. Thank You so very, very much, and i thank God every day for your compassion and your safety ALWAYS,

Jackie Nixon


Martinez

*My God Bless you all
Have a wonderful Easter
Jackie*

Dear Fire Chief Carman and Fire Marshal Marshall,

I would like to express my sincere gratitude to Inspector Justin Maxwell, for the wonderful experience we had with him. My husband and I purchased a 1970's commercial building in Lafayette a few years ago, and I recently realized that we had never had a fire inspection done. We were very concerned about the safety of our tenants, which includes my husband's Oral Surgery practice. When Inspector Maxwell came to evaluate the premise, he identified quite a few things that were in violation and not ideal. I was impressed by his thoroughness, attention to detail, and patience in helping me understand and plan what needed to be done. After completing the work recommended by him, we were able to pass his inspection and more importantly feel confident that our building is a safe place to do business. Thanks to Inspector Maxwell and your department for providing this service to our community!

Sincerely,

Jennifer Gronbach, D.D.S.

Robert, I wish to express my thanks to Lisa & Deanna, I recently screwed up with my aging memory, I totally forgot a project and the general wanted an inspection at 1000 Burnett ave. The captain and Deanna went above and beyond to comply with the needs to close the project out saving me liquidated damages and the wrath of the general and building ownership, I can never thank you enough for having the most thoughtful and accommodating team of professionals.

Allan Freebody



April 16, 2018

TO: Advisory Fire Commission

FROM: Jeff Carman, Fire Chief

RE: Fire Chief's Report

-
- Fire Station 16 (Lafayette): The Fire District and Capital Projects held a pre-construction meeting with the project team on Wednesday, March 28, 2018. The contract has been executed, and the District hosted a groundbreaking ceremony on April 11, 2018.
 - Fire Station 70 (San Pablo): The architectural drawings are approaching 90% complete. The District expects to have a pre-submittal meeting with the City of San Pablo in April 2018 and submit for a building permit shortly thereafter. We anticipate bidding the project in summer 2018.
 - Fire Station 9 (Pacheco) and Fire Station 86 (Bay Point): District staff continues to meet regularly with County Capital Projects and the architect. We are still early in the design phase. Following conceptual development, we will initiate the CEQA review process.
 - The Fire District's hazardous materials program continues to progress. The contracts with State OES are in process, and the apparatus and equipment are ready for delivery. As a result of delays at OES, we have missed our deadline of being operational by March 1, 2018. However, after the contract has been signed and the apparatus and equipment have been delivered, we will be fully operational.
 - The Fire District recently implemented an advanced intra-facility transport program within the county. This new business model was a requirement of the ambulance contract, and it provides a new opportunity for medical facilities to transport their patients between facilities. In the past, there were only two options: a basic level of transport; and anyone above the basic level required a nurse, which is costly. The new model allows a paramedic to provide an intermediate level of care in a more timely fashion and at a reduced cost. To date, the District has performed only one of this type of transport, but we believe the new model will be used more frequently as more facilities become aware of its availability.
 - Similar to many others, our Fire District has been operating with numerous Fire Engineer vacancies over the last several years. Thanks to a concerted effort by

labor and management, I am pleased to report that we have recently completed our Fire Engineer testing process and now have a list of 25 qualified candidates.

- Three members were promoted to the rank of Fire Captain this month to fill the new vacancies created by the reopening of Engine 1 in Walnut Creek. Captain Rafael Ochoa will be assigned to the new Hazmat Team at Fire Station 87; Captain Sean Tracey will be moving to Pleasant Hill to start his probationary assignment; and Captain Ronald Geraghty, currently assigned to station 8, has been with our District for a little under 10 years and was previously a member of the Stockton Fire Department for eight years.

- The Fire District has been working with the local hospitals on the issue of “wall time” in their emergency rooms. As I have reported in the past, the number of times our ambulance crews and patients wait for over an hour to be transferred to the care of hospital staff has been on the increase for several years and has reached a critical level. Our staff began working with the hospital CEOs and staff to develop ways we can work together to reduce those wait times, and I believe that we are making progress. At a minimum, we have a better understanding of the situation at the hospitals, and we are discussing how we can be of assistance to each other.